

2024/25 DSG Budget Planning
Draft Timeline

				AUGUST				SEPTEMBER					OCTOBER				NOVEMBER				DECEMBER					JANUARY				FEBRUARY				MARCH								
		21	28	4	11	18	25	1	8	15	22	29	6	13	20	27	3	10	17	24	1	8	15	22	29	5	12	19	26	2	9	16	23	1	8	15	22	29				
School Calendar	Holidays / Half Term																																									
Schools Forum	Schools Forum meetings																																									
ESFA	Announcement of pre-16 schools funding and modelling tools																																									
	Announcement of notional national funding formula allocations																																									
	Deadline for submitting disapplication requests for response by December																																									
	Deadline for submitting disapplication requests for response by APT deadline																																									
	Issue Authority Proforma Tool [APT] and pupil number data																																									
	Announce School Revenue Funding Settlement																																									
	Deadline for LA to submit APT for validation and approval																																									
Schools Block	Announcement of notional national funding formula allocations																																									
	Proposed Task and Finish Group Meetings																																									
	Authority Proforma Tool [APT]:																																									
	Initial APT modelling																																									
	Update modelling using October 2023 census data																																									
	Review of De-delegated Services																																									
	Consultation:																																									
	Phase 1 - funding factors / principles / de-delegation																																									
	Phase 2 - indicative ISB allocations																																									
Final ISB allocations issued to schools																																										
High Needs Block	Announcement of notional national funding formula allocations																																									
	Proposed Task & Finish Group Meetings																																									
	Consultation																																									
Early Years Block	Announcement of national funding rates																																									
	Proposed Task and Finish Group Meetings																																									
Central Schools Services Block	Announcement of notional national funding formula allocations																																									
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